

Class Code	Site	Date Received	Restriction/Committed End Date	Conditions	TOTAL S106 DEPOSITS £
------------	------	---------------	--------------------------------	------------	--------------------------

Homes and Built and Natural Environment Delivery Plan

Affordable Housing

2517	9 Drakes Park Bere Alston (01994/2011)	12/01/13	10 Years of receipt	Affordable Housing	(11,500.00)
2523	6&8 Fore Street, Bridestowe(03113/2012)	02/07/2013, 15/09/2015	10 Years of receipt	Affordable Housing	(5,500.00)
2520	Land adjacent to Trescote, Bridestowe - 00465/2014	22/10/14	10 Years of receipt	Affordable Housing	(7,375.00)
	Land Adjoining Belle vue - 03222/2012			Affordable Housing	(7,375.00)
2539	The Beeches, Yelverton - 0302/15	22/06/17	10 Years	DNP - Affordable Housing	(20,911.90)
2533	Hannafor, The Crescent, Crapstone -01866/2011	17/06/2013 19/09/2013	None	Affordable Housing 100%	(16,300.00)
2546	Barns At Hurditch Horn Gulworthy 00358/2010	20/06/2019, 21/06/2019	10 Years	Affordable Housing	(31,949.81)
2535	The Old Post Office Highampton (00740/2014)	22/08/18	10 years	Affordable Housing	(6,121.51)
2514	Melcroft, Lifton - 00546/2013	09/02/17	10 Years of receipt	Affordable Housing	(7,375.00)
2522	Land adj Shellsley North Tawton (02914/2012)	20/02/15	10 Years of receipt	1st & 2nd 50% Affordable Housing	(47,136.72)
2521	Tricity Works, Holsworthy Road, Okehampton - 02485/2012	15/06/14	10 Years of receipt	Affordable Housing	(5,500.00)
2512	Livaton Berns, S Tawton - 00707/2014	19/08/2015, 23/08/18 & 05/09/2018	10 Years of receipt	Affordable Housing 1st & 2nd 50%	(12,878.30)
2557	The Highwayman Inn, Sourton (3112/16/Ful)	26/03/2021 & 15/6/21	10 Years	1st and 2nd Instalment of affordable housing	(87,099.66)
2524	The Barton, Spreyton (01396/2014)	04/03/2015, 24/07/2012	10 years of first occupation	Affordable Housing	(71,530.17)
2508	Land adj Serendipity, Tavistock - 00556/2014	15/08/17	Spend wiith 10 Years of receipt	Affordable Housing	(8,261.15)
2510	Land at 68 Plymouth Road, Tavistock - 03076/2012	21/11/17	10 Years	Affordable Housing	(12,196.61)
2509	The Garage, Maudlins Park, Tavistock - 02492/2012	11/12/17	10 Years of receipt	Affordable Housing	(5,713.00)
2516	Land Adjacent to rising Hill, Tavistock - 01608/2011	19/09/13	None	Affordable Housing	(8,400.00)
2518	Land Adjoining Brook Farm Tavistock (00692/2013)		10 years of receipt	Affordable Housing	(7,375.00)
2519	Land at Annan Down Park Drive, Tavistock - 01007/2013	30/02/2014, 10/07/2014	10 years of receipt	Affordable Housing	(29,125.00)
2503	Tanglewood, Tavistock - 01191/2013	12/11/2014, 24/04/2017	Spend wiith 10 Years of receipt	Affordable Housing	(16,831.59)
2543	Land Lower Trendle, Tavistock - 2092/16/Ful	17/07/2020	10 Years	100% Affordable Housing Contributions	(44,221.13)
2513	RO 6 Westmoor Park - 00014/2014	20/06/19	10 Years	Affordable Housing	(7,800.68)
2528	Harewood House Tavistock -2232/17/FUL	09/02/21	10 Years	Affordable Housing	(164,285.01)
2547	Land Rear of Rowan Cottage, Lewdown, Okehampton - 0825/	22/11/19	10 Years	Affordable Housing	(25,694.44)
2570	Dell Cote Crapstone (00364/2014	27/09/21	10 Years	Affordable Housing	(7,542.51)
2584	Broomhill Barn Sampford Courtenay (00841/2014)	28/01/22	NA	Affordable Housing	(16,700.00)
2584	Land to rear of Rowan Cottages, Lewdown (0825/16/FUL)	17/10/22		Affordable Housing	(29,804.56)

(722,503.75)

Adapting our Built Environment

2531	Unit 2-4 Tavistock Retail Park - 00601/2013	14/12/15	NA	Town Centre/heritage improvements.	(11,236.40)
2543	Land Lower Trendle, Tavistock - 2092/16/Ful	03/05/19	10 Years	Heritage Contribution	(2,000.00)

(13,236.40)

Growing our Natural Environment'

2561	Land at Abbey Meadows Crapstone (0147/17/OPA)	20/05/21	NA	Plymouth Sound SAC	(750.60)
2568	2 Drake Rd Tavistock (4309/20/FUL)	07/07/21	NA	Plymouth Sound EMS	(330.92)
2572	Abbeyleat Milton Combe (1865/20/FUL)	29/10/21	NA	Plymouth Sound EMS	(482.99)
2577	Gulworthy Farm (1551/20/FUL)		NA	Plymouth Sound EMS	(435.89)
2583	Breckland Down Rd Tavi (3980/20/VAR)	12/01/22	NA	Plymouth Sound EMS	(1,020.41)
2585	26 King Street Tavistock (3786/20/FUL)	10/02/22	NA	Plymouth Sound EMS	(493.64)
2593	Challoch Crapstone (0103/21/FUL)	30/05/22	None	Plymouth Sound EMS	(1,105.29)
2594	Trelyn Bere Alston (0454/22/FUL)	26/05/22	None	Plymouth Sound EMS	(467.91)
2595	Barn at Willesley Milton Abbot (4077/21/PDM)	14/06/22	None	Plymouth Sound EMS	(443.46)
2590	Lower Radaford Lamerton (2991/20/FUL)		None	Plymouth Sound EMS	(253.97)
2599	Down Park House Yelverton (0083/22/FUL)	30/08/22	NA	Plymouth Sound EMS	(530.43)
2608	Barn at Walreddon, Whitchurch (2760/21/FUL)			Plymouth Sound EMS	(597.58)

(6,913.09)

TOTAL Homes and Built and Natural Environment Delivery Plan

(742,653.24)

Strengthening Community Wellbeing Delivery Plan

Community Facilities

2527	11366/2008/TAV - Forma Tavistock Hockey Club	28/10/13	10 Years of receipt	£23,250 - Community Facility & £112,000 off-site Sports Pitch	(23,296.80)
	11462/2008/OKE (see 13 14 schedule 11/11/2008)	17/04/13	NA	Community Facilities	(5,096.62)
2571	Glendale, Crediton Rd Okehampton (02728/2012)	30/11/21	10 years	Community Facility	(15,538.12)

(43,931.54)

Open Space, Sport and Recreation

2504	Batheway Fields, N Tawton - 01037/2013	15/05/2017, 22/08/2017	10 Years of receipt	Public Art £23,678.13, Refuse £1,341.20, Play £58,721.78, Playing Field £25,137.16, Community Facilities £31,288.97, Street Cleaning £7,680.16, PCT Contribution £19,010.40	(1,822.13)
2558	Land North of Crediton Road,Okehampton - 01089/2013	08/06/21	10 Years	Play Field Contribution	(50,420.20)
2527	11366/2008/TAV - Forma Tavistock Hockey Club	28/10/13	10 Years of receipt	£23,250 - Community Facility & £112,000 off-site Sports Pitch	(29,111.81)
2537	Land Butcher park Hill - 00610/2015	20/09/2018, 28/06/2019, 14/07/2020	5 Years	£147,752 - 1st, 2nd, 3rd & 4th instalment of Playing Pitch Contribution (BCIS uplift to follow when triggers.3 & 4 met). £51,791 - Off-Site Play contribution	(180,895.39)
2548	Land New Launceston Road - 2022/16/OPA	04/12/19	10 years	50% Off Site Public open Space and play contribution	(227,612.01)
2559	Land adjacent to Callington Road, Tavistock - 00554/2013	14/05/21	5 Years	Off-Site Play Contribution 1st Instalment	(35,114.18)
2560	Land Adjacent to Cross Farm Lewdown (2878/16/Ful)	11/05/21	5 Years	Open Space Contribution towards the Ramps play area in Lewdown	(11,271.40)
2571	Glendale, Crediton Rd Okehampton (02728/2012)	30/11/21	10 years	Open Space kickabout	(3,097.61)
2586	North Rd Lifton (2323/16/OPA)		None	Child Play facilities	(19,801.82)
2586	North Rd Lifton (2323/16/OPA)		None	Child Play facilities	(1,243.78)

Class Code	Site	Date Received	Restriction/Committed End Date	Conditions	TOTAL S106 DEPOSITS £
2588	Land opp Springfield Park Bridestowe (4136/19/FUL)	08/04/22	7 years	OSSR	(11,020.52)
2589	Devonia House Yelverton (DNP 0018/20)	13/05/22	10 years	Off Site Public Open Space	(25,520.63)
2596	Land South of Exeter Rd Okehampton (0032/18/OPA)		None	Sports Facilities	(71,042.41)
2607	New Launceston Road, Broadleigh Park (2022/16/OPA)			Off-site play contribution	(26,678.75)

(694,652.64)

Street Cleaning

2504	Batheway Fields, N Tawton - 01037/2013	15/05/2017, 22/08/2017	10 Years of receipt	Public Art £23,678.13, Refuse £1,341.20, Play £58,721.78, Playing Field £25,137.16, Community Facilities £31,288.97, Street Cleaning £7,680.16, PCT Contribution £19,010.40	(7,588.11)
------	--	---------------------------	---------------------	---	------------

(7,588.11)

TOTAL Strengthening Community Wellbeing Delivery Plan

(738,584.18)

TOTAL S106 DEPOSITS

(1,488,825.53)

Notes:

1. The deposits as at 30th November 2022 reflect income already received by the Council or where a debtor has recently been raised to a third party.